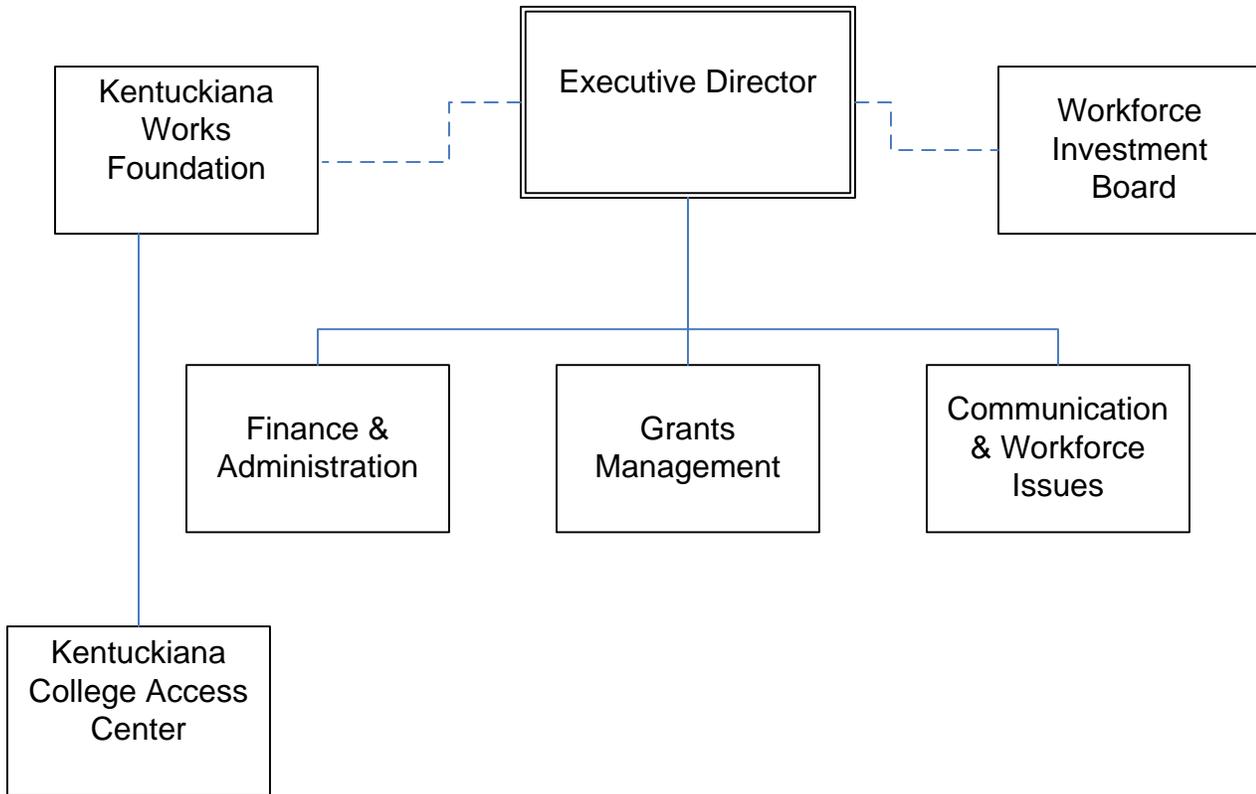




KentuckianaWorks



KENTUCKIANAWORKS

Mission

The mission of the KentuckianaWorks Board and its staff is to provide public leadership on the goal setting, performance measurement and system building needed to achieve our vision, while running and overseeing programs that complement our vision.

Our Vision: We envision the Louisville metropolitan area as home to a skilled and educated workforce whose qualifications give our community a competitive advantage in our efforts to make Louisville the nation's next "economic hotspot."

Who We Are: KentuckianaWorks is the workforce development agency of Louisville Metro Government, overseen by a board of directors representative of the community's businesses. KentuckianaWorks is charged with creating a workforce development system that benefits both employers and job seekers by promoting quality jobs, high skills, high wages and life-long learning.

KENTUCKIANAWORKS

Programs and Services

KentuckianaWorks is not a direct service provider, but invests millions of dollars in local organizations that provide education, training and employment services to job seekers and employers. Some of these workforce initiatives include KentuckianaWorks One-Stop Career Centers. These award-winning centers provide a full array of workforce services to employers and job seekers including career development, resume assistance, human resources, training and staffing services. One of our contractors operates several Adult One-Stop Career Centers in the seven-county region, serving thousands of job seekers and hundreds of business customers each year. In addition, another contractor operates our Youth One-Stop Career Center at the Jefferson Education Center.

Kentuckiana College Access Center (KCAC): The Kentuckiana College Access Center provides free educational, financial aid and career counseling to adults and youth to assist them in identifying and successfully completing their educational and career goals.

Project Crew: CREW was initiated in the fall of 2003 as a partnership among Metropolitan College, Jefferson Community College, Career Resources, Inc. and KentuckianaWorks. This unique collaboration allows community college students and others to learn how potential programs of study connect with local career opportunities and what resources are available to help them stay in school and achieve their goals.

Youth Workforce Development Services: KentuckianaWorks supports many organizations in the community that provide career, leadership, educational and personal development services to youth.

KENTUCKIANAWORKS

Goals & Indicators

Strategically, the KentuckianaWorks Board is positioned to address three major economic and workforce investment goals:

- Raising the educational attainment levels of our citizens across the board - from GED's to Ph.D's.
- Creating a responsive workforce system that meets the needs of employers and economic development professionals.
- Aiming for and achieving quantum change, not just incremental progress, to move Greater Louisville into a new competitive position compared to our main competitors.

The Board will accomplish these goals by building business, education and community partnerships that address the life-long education, training and employment needs of our community.

KentuckianaWorks

Budget Summary

	Prior Year Actual 2005-2006	Original Budget 2006-2007	Revised Budget 2006-2007	Mayor's Recommended 2007-2008	Council Approved 2007-2008
General Fund Appropriation	150,000	250,000	250,000	400,000	400,000
Agency Receipts	0	0	100,000	232,000	232,000
Federal Grants	6,524,700	8,741,200	8,989,200	11,749,000	11,749,000
Total Revenue:	6,674,700	8,991,200	9,339,200	12,381,000	12,381,000
Personal Services	717,000	860,800	860,800	883,400	883,400
Contractual Services	5,849,500	7,567,300	7,915,300	11,293,200	11,293,200
Supplies	13,800	39,500	39,500	78,400	78,400
Equipment/Capital Outlay	73,800	62,600	62,600	105,000	105,000
Interdepartment Charges	20,900	21,000	21,000	21,000	21,000
Restricted & Other Proj Exp	0	440,000	440,000	0	0
Total Expenditure:	6,675,000	8,991,200	9,339,200	12,381,000	12,381,000
Expenditures By Activity					
Youth Opportunity Grant	255,600	0	149,700	0	0
WIB Youth Initiative	150,000	250,000	250,000	400,000	400,000
Workforce Inv Act Funds	5,485,200	7,449,000	7,449,000	9,337,000	9,337,000
Educational Opportunity Grant	0	440,000	440,000	0	0
DOL Work Incentive Grant	138,700	0	0	0	0
TANF Program	0	0	0	1,347,000	1,347,000
KentuckianaWorks Foundation	645,500	852,200	1,050,500	1,297,000	1,297,000
Total Expenditure:	6,675,000	8,991,200	9,339,200	12,381,000	12,381,000

KentuckianaWorks	Position Detail	
	Mayor's Recommended FY2007-2008	Council Approved FY2007-2008
Position Allocation (in Full-Time Equivalent)		
Full-time	13	13
Permanent Part-time	0	0
Seasonal/Other	1	1
Total Positions	14	14

Position Title

Administrative Assistant	1	1
Administrative Clerk	1	1
Assistant Director	1	1
Business Accountant II	1	1
Business Manager II	1	1
Business Specialist	1	1
Director	1	1
Education Manager	1	1
Education Specialist	1	1
Executive Assistant	1	1
Grants Contract Coordinator	1	1
Public Information Supervisor	1	1
Staff Helper/Internal	1	1
Workforce Development Supervisor	1	1